



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$27,552,693.64	-\$9,364.91	\$27,543,328.73	\$25,646,427.29	\$25,518,800.29	\$1,896,901.44
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.1.1 Presidencia Municipal	\$8,966,545.72	-\$1,148,190.73	\$7,818,354.99	\$7,484,317.59	\$7,356,690.59	\$334,037.40
1.1.2 Sindicatura	\$1,520,048.48	\$5,818.00	\$1,525,866.48	\$1,446,146.00	\$1,446,146.00	\$79,720.48
1.1.3 Regiduría	\$1,290,923.29	\$19,504.00	\$1,310,427.29	\$1,264,159.00	\$1,264,159.00	\$46,268.29
1.1.4 Secretaría del Ayuntamiento	\$632,303.96	\$51,258.00	\$683,561.96	\$634,822.00	\$634,822.00	\$48,739.96
1.1.5 Órgano de Control Interno	\$1,183,297.52	\$96,322.00	\$1,279,619.52	\$1,208,370.00	\$1,208,370.00	\$71,249.52
1.1.6 Órganos Auxiliares	\$1,184,770.80	\$89,689.20	\$1,274,460.00	\$1,274,460.00	\$1,274,460.00	\$0.00
1.2.1 Presidente Municipal	\$2,480,775.05	\$10,545.00	\$2,491,320.05	\$2,182,003.00	\$2,182,003.00	\$309,317.05
1.2.2 Desarrollo Económico	\$723,796.87	-\$15,000.00	\$708,796.87	\$562,870.00	\$562,870.00	\$145,926.87
1.2.3 Desarrollo Social	\$3,588,226.64	-\$357,881.56	\$3,230,345.08	\$2,957,061.80	\$2,957,061.80	\$273,283.28
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección de Obras Públicas	\$1,804,867.99	\$364,955.88	\$2,169,823.87	\$2,107,314.72	\$2,107,314.72	\$62,509.15
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$4,177,137.32	\$873,615.30	\$5,050,752.62	\$4,524,903.18	\$4,524,903.18	\$525,849.44
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$107,789,455.00	\$2,634,943.52	\$110,424,398.52	\$110,294,870.59	\$110,294,870.59	\$129,527.93
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.1.1 Presidencia Municipal	\$2,966,512.09	-\$1,679,453.35	\$1,287,058.74	\$1,285,323.57	\$1,285,323.57	\$1,735.17
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$91,472,597.66	\$7,253,957.09	\$98,726,554.75	\$98,614,698.42	\$98,614,698.42	\$111,856.33
1.2.6 Policía Municipal Preventiva	\$13,350,345.25	-\$2,939,560.22	\$10,410,785.03	\$10,394,848.60	\$10,394,848.60	\$15,936.43
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$135,342,148.64	\$2,625,578.61	\$137,967,727.25	\$135,941,297.88	\$135,813,670.88	\$2,026,429.37



**RESIDENCIA**  
 Rafael Contreras Medina  
 PRESIDENTE MUNICIPAL  
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 CONSTITUCIONAL  
 TEHUIPANGO, VER.  
 2018 - 2021

C. Araceli Fabian Sanchez  
 Sindico

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**SINDICATURA MUNICIPAL**  
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Ing. Agustín Leopoldo Sánchez  
 Tesorero Municipal

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